

	A	C	D	E	G	H	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
	Priority	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
4	32	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	PE Total	21,478,955	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	32	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	ROW Total	880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	32	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	CE Total	27,639,340	-	11,500,000	-	-	-	9,885,702	-	-	-	-	-	-	-	-	-	-	-
11	32	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	C Total	22,037,460	20,956,800	97,306,800	-	-	4,037,460	-	-	-	-	-	-	-	-	-	-	-	-
13	32	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Traffic Total	5,565,486	-	1,500,000	-	-	1,330,365	-	-	-	-	-	-	-	-	-	-	-	-
14	32	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Utilities Total	444,098	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	32	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Contingency Total	23,085,047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	32	CM/GC	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Rail Road Total	1,000,000	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20				I-95 and SR896 Interchange Total				304,130,386	20,956,800	110,806,800	-	-	38,338,574	-	-	-	-	-	-	-	-	-	-	-	-	-
22	85	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	PE Total	2,975,000	169,436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
24	85	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	ROW Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	85	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	C Total	27,000,000	-	9,800,000	-	-	-	13,200,000	-	-	-	-	-	-	-	-	-	-	-	-
27				I-295 Northbound from SR141 to US 13 Total				29,975,000	169,436	9,800,000	-	-	13,200,000	-	-	-	-	-	-	-	-	-	-	-	-	
29	38	New Castle	SR 1 Widening, Road A to US40	20-03067	Road Systems	Expressways	PE Total	14,000,000	600,000	2,400,000	-	546,131	2,184,524	-	572,500	2,290,000	-	452,500	1,810,000	-	-	-	-	-	-	
31	38	New Castle	SR 1 Widening, Road A to US40	20-03067	Road Systems	Expressways	ROW Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32				SR 1 Widening, Road A to US40 Total				18,000,000	600,000	2,400,000	-	546,131	4,184,524	-	572,500	4,290,000	-	452,500	1,810,000	-	-	-	-	-	-	
34	38	New Castle	SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	PE Total	6,098,000	144,700	578,800	-	396,904	1,587,617	-	380,000	1,520,000	-	-	-	-	-	-	-	-	-	
36	38	New Castle	SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	ROW Total	1,000,000	-	-	-	-	-	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-
37				SR1 at Tybouts Corner Total				7,098,000	144,700	578,800	-	396,904	1,587,617	-	380,000	2,520,000	-	-	-	-	-	-	-	-	-	
39	38	New Castle	Bear Road and Reybold Drive Intersection Improvements	2024-00067	Road Systems	Expressways	PE Total	902,000	115,300	461,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
41	38	New Castle	Bear Road and Reybold Drive Intersection Improvements	2024-00067	Road Systems	Expressways	ROW Total	143,000	-	143,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44				Bear Road and Reybold Drive Intersection Improvements Total				2,445,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
46	3	New Castle	S. College Ave. Gateway	21-20012	Road Systems	Arterials	PE Total	900,000	300,000	-	-	41,064	-	-	-	-	-	-	-	-	-	-	-	-	-	
48	3	New Castle	S. College Ave. Gateway	21-20012	Road Systems	Arterials	ROW Total	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000	-	-	-	
50	3	New Castle	S. College Ave. Gateway	21-20012	Road Systems	Arterials	C Total	7,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
51				S. College Ave. Gateway Total				8,500,000	300,000	-	-	41,064	-	-	-	-	-	-	-	-	-	600,000	-	-	3,500,000	
53	65	New Castle	SR 4 Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	PD Total	195,783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
55	65	New Castle	SR 4 Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	PE Total	3,550,000	73,822	295,288	-	11,244	44,978	-	-	-	-	-	-	-	-	-	-	-	-	
57	65	New Castle	SR 4 Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	ROW Total	300,000	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
58				SR 4 Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark Total				4,045,783	73,822	595,288	-	11,244	44,978	-	-	-	-	-	-	-	-	-	-	-	-	
60	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	PE Total	3,361,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
62	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	ROW Total	5,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
64	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	CE Total	5,846,815	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
67	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	C Total	18,426,563	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
69	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Traffic Total	2,035,322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
72	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Utilities Total	1,548,634	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
74	8	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Contingency Total	4,624,232	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
75				SR299, SR 1 to Catherine Street Total				41,342,911	-	550,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
77	15	New Castle	SR 896 Widening, US 40 to I-95	20-20001	Road Systems	Arterials	PE Total	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
78				SR 896 Widening, US 40 to I-95 Total				2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
80	17	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	Road Systems	Arterials	PE Total	7,500,000	300,000	1,200,000	-	300,000	1,200,000	-	200,000	800,000	-	200,000	800,000	-	193,939	775,755	-	-	-	
82	17	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	Road Systems	Arterials	ROW Total	1,500,000	-	200,000	-	-	650,000	-	-	-	-	-	-	-	-	-	-	-	-	
84	17	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	Road Systems	Arterials	C Total	15,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
85				SR9, New Castle Ave, Landers Lane to A Street Total				24,000,000	300,000	1,400,000	-	300,000	1,850,000	-	200,000	2,450,000	-	200,000	14,000,000	-	193,939	775,755	-	-	-	
87	48	New Castle	Tyler McConnell Bridge, SR 141, Monhegan Road to Alapocas Road	20-20005	Road Systems	Arterials	PE Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
88				Tyler McConnell Bridge, SR 141, Monhegan Road to Alapocas Road Total				4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
90	5	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	PE Total	5,363,001	57,998	211,992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
92	5	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	C Total	17,858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
94	5	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	Rail Road Total	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
95				US13, US40 to Memorial Drive Pedestrian Improvements Total				5,400,859	57,998	211,992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
97	5	New Castle	US13 Median Lighting - Llangollen Blvd to I-495	19-33002	Road Systems	Arterials	Traffic Total	864,484	-	-	-	-	-													

A		C		D		E		G		H		J		L		P		Q		R		S		T		U		V		W		X		Y		Z		AA		AB		AC		AD		AE		AF		AG	
Priority	County	Project Title				P6	Category	Class	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend					
463	37	New Castle	Newark Regional Transportation Center, Planning and Design Total				16-00387	Transit Systems	Rail	C Total	21,430,616	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
463	37	New Castle	Newark Regional Transportation Center, Platform and Pedestrian Bridge				16-00387	Transit Systems	Rail	Rail Road Total	18,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
467			Newark Regional Transportation Center, Platform and Pedestrian Bridge Total								26,070,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
471	REQ	New Castle	Northeast Corridor Allocation Policy				15-16309	Transit Systems	Rail	C Total	30,690,200	4,128,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
474	SOGR	New Castle	Preventive Maintenance - New Castle County				07-30222	Transit Systems	Vehicles	Procurement Total	39,000,000	-	8,950,000	2,237,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
475			Preventive Maintenance - New Castle County Total								39,000,000	-	8,950,000	2,237,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
477	DNS	New Castle	Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22				14-11020	Transit Systems	Vehicles	Procurement Total	593,169	118,634	474,535	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
478			Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22 Total								593,169	118,634	474,535	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
480	SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20)				22-11022	Transit Systems	Vehicles	Procurement Total	3,988,250	380,203	1,520,813	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
481			Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20) Total								3,988,250	380,203	1,520,813	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
483	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15)				23-11020	Transit Systems	Vehicles	Procurement Total	2,709,056	-	-	-	406,358	2,302,698	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
484			Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15) Total								2,709,056	-	-	-	406,358	2,302,698	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
486	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10)				23-11021	Transit Systems	Vehicles	Procurement Total	4,335,044	433,504	3,901,540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
487			Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10) Total								4,335,044	433,504	3,901,540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
489	SOGR	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20)				23-11022	Transit Systems	Vehicles	Procurement Total	4,090,593	100,000	400,000	-	618,119	2,472,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
490			Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20) Total								4,090,593	100,000	400,000	-	618,119	2,472,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
492	SOGR	New Castle	Transit Vehicle Replacement (4) 25' Fixed Route Propane Cutaway Buses, NCC, FY24				2023-00176	Transit Systems	Vehicles	Procurement Total	1,130,776	-	1,130,776	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
493			Transit Vehicle Replacement (4) 25' Fixed Route Propane Cutaway Buses, NCC, FY24 Total								1,130,776	-	1,130,776	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
495	SOGR	New Castle	Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY24				2023-00177	Transit Systems	Vehicles	Procurement Total	848,082	-	848,082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
496			Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY24 Total								848,082	-	848,082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
498	SOGR	New Castle	Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25				2023-00178	Transit Systems	Vehicles	Procurement Total	870,000	-	870,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
499			Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25 Total								870,000	-	870,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
501	SOGR	New Castle	Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC FY26				2024-00099	Transit Systems	Vehicles	Procurement Total	887,400	-	-	-	887,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
502			Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC FY26 Total								887,400	-	-	-	887,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
504	SOGR	New Castle	Transit Vehicle Replacement (7) 29' Low Floor Fixed Route Buses NCC FY27				2024-00098	Transit Systems	Vehicles	Procurement Total	4,235,000	-	-	-	-	-	-	-	4,235,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
505			Transit Vehicle Replacement (3) 29' Low Floor Fixed Route Buses NCC FY27 Total								4,235,000	-	-	-	-	-	-	4,235,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
507	SOGR	New Castle	Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28				2024-00112	Transit Systems	Vehicles	Procurement Total	6,175,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
508			Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28 Total								6,175,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
510	SOGR	New Castle	Transit Vehicle Replacement (2) 45' Fixed Route Buses NCC FY29				2024-00113	Transit Systems	Vehicles	Procurement Total	1,814,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
511			Transit Vehicle Replacement (2) 45' Fixed Route Buses NCC FY29 Total								1,814,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
513	SOGR	New Castle	Transit Vehicle Replacement (13) 40' Low Floor Buses NCC FY29				2024-00114	Transit Systems	Vehicles	Procurement Total	8,189,090	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
514			Transit Vehicle Replacement (13) 40' Low Floor Buses NCC FY29 Total								8,189,090	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
516	SOGR	New Castle	Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Bus NCC FY29				2024-00115	Transit Systems	Vehicles	Procurement Total	317,080	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
517			Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total								317,080	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
520	SOGR	New Castle	Transit Vehicle Replacement Paratransit Buses NCC Program				07-22425	Transit Systems	Vehicles	Procurement Total	21,176,220	830,440	3,321,760	-	7,681,570	-	-	-	3,321,760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,698,930									
521			Transit Vehicle Replacement Paratransit Buses NCC Program Total								21,176,220	830,440	3,321,760	-	7,681,570	-	-	3,321,760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,698,930											
522	New Castle Total									1,730,803,307	54,733,097	222,495,547	13,952,500	34,195,815	145,815,874	3,																																			

Table with columns: Priority, County, Project Title, P6, Category, Class, Phase, Current Estimate, FY25 State Spend, FY25 Fed Spend, FY25 Other Spend, FY26 State Spend, FY26 Fed Spend, FY26 Other Spend, FY27 State Spend, FY27 Fed Spend, FY27 Other Spend, FY28 State Spend, FY28 Fed Spend, FY28 Other Spend, FY29 State Spend, FY29 Fed Spend, FY29 Other Spend, FY30 State Spend, FY30 Fed Spend, FY30 Other Spend.

	A	C	D	E	G	H	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
	Priority	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
909	73	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	ROW Total	500,000	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
911	73	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	C Total	6,800,000	1,000,000	-	-	1,000,000	-	-	5,800,000	-	-	-	-	-	-	-	-	-	-	-
917			Discount Land Road, US 13A to US 13 Total					7,981,840	700,000	-	-	1,000,000	-	-	5,800,000	-	-	-	-	-	-	-	-	-	-	-
914	101	Sussex	Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements	23-20005	Road Systems	Local	PE Total	500,000	-	-	-	-	-	-	-	-	-	250,000	-	-	-	-	250,000	-	-	
915			Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements Total					500,000	-	-	-	-	-	-	-	-	-	250,000	-	-	-	-	250,000	-	-	
918	76	Sussex	Postal Lane from Linden Lane to SR 1 Improvements	23-20007	Road Systems	Local	PE Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
920			Postal Lane from Linden Lane to SR 1 Improvements Total					500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
922	47	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	PE Total	2,480,714	250,000	-	-	173,328	-	-	-	-	-	-	-	-	-	-	-	-	-	
923			Realignment of Old Orchard Road at Wescoats Corner Total					6,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
924	47	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	C Total	16,201,700	-	5,000,000	-	-	8,000,000	-	-	-	2,500,000	-	-	-	-	-	-	-	-	
927	47	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Utilities Total	3,031,000	-	3,031,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
928			Realignment of Old Orchard Road at Wescoats Corner Total					27,713,414	250,000	8,031,000	-	173,328	8,000,000	-	-	2,500,000	-	-	-	-	-	-	-	-	-	
930	92	Sussex	Shady Road from Plantation Road to SR 1 Improvements	23-20009	Road Systems	Local	PE Total	300,000	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	150,000	-	-	
931			Shady Road from Plantation Road to SR 1 Improvements Total					300,000	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	150,000	-	-	
933	SOGR	Sussex	Woodland Ferry Renovations Program	21-10031	Road Systems	Materials & Minor Contracts	Other(MGMT) Total	875,000	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	
934			Woodland Ferry Renovations Program Total					875,000	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	
936	31	Sussex	Hudson Road between Route 9 and Route 1 Improvements	FY25 COT	Road Systems	Collectors	PD Total	1,000,000	-	-	-	-	-	-	500,000	-	-	-	-	-	-	-	500,000	-	-	
937			Hudson Road between Route 9 and Route 1 Improvements Total					1,000,000	-	-	-	-	-	-	500,000	-	-	-	-	-	-	-	500,000	-	-	
939	108	Sussex	Phillips Landing Road between Mt. Pleasant Road and Phillips Landing Improvements	FY25 COT	Road Systems	Local	PD Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
940			Phillips Landing Road between Mt. Pleasant Road and Phillips Landing Improvements Total					500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
942	43	Sussex	Redden Road Corridor Improvement	FY25 COT	Road Systems	Collectors	PD Total	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
943			Redden Road Corridor Improvement Total					2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
945	62	Sussex	Route 24 between Love Creek Bridge and Indian Mission Road Improvements	FY25 COT	Road Systems	Collectors	PD Total	3,000,000	-	-	-	-	-	-	-	-	-	-	1,500,000	-	-	-	-	-	-	
946			Route 24 between Love Creek Bridge and Indian Mission Road Improvements Total					3,000,000	-	-	-	-	-	-	-	-	-	-	1,500,000	-	-	-	-	-	-	
949	36	Sussex	US 9 between Old Vine Boulevard and Dairy Farm Road Improvements	FY25 COT	Road Systems	Arterials	PD Total	1,000,000	-	-	-	-	-	-	450,000	-	50,000	-	450,000	-	50,000	-	-	-	-	
950			US 9 between Old Vine Boulevard and Dairy Farm Road Improvements Total					1,000,000	-	-	-	-	-	-	450,000	-	50,000	-	450,000	-	50,000	-	-	-	-	
952	105	Sussex	Zoar Road at South Bedford Street Intersection Improvements	FY25 COT	Road Systems	Collectors	PD Total	500,000	-	-	-	-	-	-	450,000	-	50,000	-	450,000	-	50,000	-	-	-	-	
953			Zoar Road at South Bedford Street Intersection Improvements Total					500,000	-	-	-	-	-	-	450,000	-	50,000	-	450,000	-	50,000	-	-	-	-	
954	SOGR	Sussex	Resorts Park & Ride Improvements	18-71801	Transit Systems	Facilities	PE Total	625,444	-	413,557	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
955			Resorts Park & Ride Improvements Total					625,444	-	413,557	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
958			Resorts Park & Ride Improvements Total					6,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
960	SOGR	Sussex	Georgetown Bus Wash Replacement and NPDES Improvements	2023-00164	Transit Systems	Facilities	PE Total	200,000	20,000	80,000	-	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	
962			Georgetown Bus Wash Replacement and NPDES Improvements Total					2,000,000	-	-	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	
963			Georgetown Bus Wash Replacement and NPDES Improvements Total					2,200,000	20,000	80,000	-	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	
965	SOGR	Sussex	Georgetown Hub	18-71802	Transit Systems	Facilities	PE Total	172,196	77,116	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
967			Georgetown Hub Total					1,200,000	960,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
968			Georgetown Hub Total					1,372,197	317,116	960,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
970	SOGR	Sussex	Inter City Operating	07-30122	Transit Systems	Vehicles	Procurement Total	12,226,352	-	1,339,147	1,339,147	-	1,339,147	1,339,147	-	1,339,147	1,339,147	-	1,339,147	1,339,147	-	1,339,147	1,339,147	-	1,339,147	
971			Inter City Operating Total					12,226,352	-	1,339,147	1,339,147	-	1,339,147	1,339,147	-	1,339,147	1,339,147	-	1,339,147	1,339,147	-	1,339,147	1,339,147	-	1,339,147	
973	SOGR	Sussex	Transit Vehicle Expansion (2) 35' Electric Buses SC FY19	18-11011	Transit Systems	Vehicles	Procurement Total	312,048	307,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
974			Transit Vehicle Expansion (2) 35' Electric Buses SC FY19 Total					312,048	307,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
976	SOGR	Sussex	Transit Vehicle Replacement (4) 29' Low Floor Buses SC FY23	14-11010	Transit Systems	Vehicles	Procurement Total	2,598,356	519,707	2,078,649	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
977			Transit Vehicle Replacement (4) 29' Low Floor Buses SC FY23 Total					2,598,356	519,707	2,078,649	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
979	SOGR	Sussex	Transit Vehicle Replacement (6) 25' Fixed Route Cutaway Buses SC FY23	21-11002	Transit Systems	Vehicles	Procurement Total	1,360,000	272,000	1,088,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
980			Transit Vehicle Replacement (6) 25' Fixed Route Cutaway Buses SC FY23 Total					1,360,000	272,000	1,088,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
982	SOGR	Sussex	Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (85/15)	23-11023	Transit Systems	Vehicles	Procurement Total	2,321,900	-	-	-	348,285	1,973,615	-	-	-	-	-	-	-	-	-	-	-	-	
983			Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (85/15) Total					2,321,900	-	-	-	348,285	1,973,615	-	-	-	-	-	-	-	-	-	-	-	-	
985	SOGR	Sussex	Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (90/10)	23-11024	Transit Systems	Vehicles	Procurement Total	1,634,000	-	-	-	163,400	1,470,600	-	-	-	-	-	-	-	-	-	-	-	-	
986			Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (90/10) Total					1,634,000	-	-	-	163,400	1,470,600	-	-	-	-	-	-	-	-	-	-	-	-	
988	SOGR	Sussex	Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (80/20)	23-11025	Transit Systems	Vehicles	Procurement Total	1,609,040	-	-	-	321,808	1,287,232	-	-	-	-	-	-	-	-	-	-	-	-	
989			Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (80/20) Total					1,609,040	-	-	-	321,808	1,287,232	-	-	-	-	-	-	-	-	-	-	-	-	
991	SOGR	Sussex	Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, SC, FY24	2023-00180	Transit Systems	Vehicles	Procurement Total	1,130,776	-	1,130,776	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
992			Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, SC, FY24 Total					1,130,776	-	1,130,776	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
994	SOGR	Sussex	Transit Vehicle Replacement (5) 25' Cutaway Buses, SC, FY25	2023-00182	Transit Systems	Vehicles	Procurement Total	1,470,010	-	1,470,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
995			Transit Vehicle Replacement (5) 25' Cutaway Buses, SC, FY25 Total					1,470,010	-	1,470,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
997	SOGR	Sussex	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Buses SC FY27	2024-00995	Transit																					

Priority	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
1178	SOGR	Statewide	Highway Safety Improvement Program	20-9999	Road Systems	Safety	PD Total	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1184	SOGR	Statewide	Highway Safety Improvement Program	20-9999	Road Systems	Safety	PE Total	34,441,404	2,887,664	2,950,000	3,205,625	3,050,000	-	2,391,603	2,750,000	-	1,425,000	1,575,000	-	950,000	525,000	-	300,000	-	
1190	SOGR	Statewide	Highway Safety Improvement Program	20-9999	Road Systems	Safety	ROW Total	30,715,000	2,555,000	400,000	-	3,300,000	4,525,000	-	2,310,000	3,175,000	-	1,900,000	2,050,000	-	1,250,000	2,625,000	-	300,000	625,000
1196	SOGR	Statewide	Highway Safety Improvement Program	20-9999	Road Systems	Safety	CE Total	1,413,717	37,420	336,782	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1201	SOGR	Statewide	Highway Safety Improvement Program	20-9999	Road Systems	Safety	C Total	16,412,245	7,647,820	2,680,377	99,094	5,200,000	3,800,000	-	12,900,000	16,600,000	-	11,800,000	29,250,000	-	4,350,000	17,150,000	-	8,750,000	7,850,000
1202	SOGR	Statewide	Highway Safety Improvement Program	20-9999	Road Systems	Safety	Traffic Total	621,763	3,018	27,166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1209	SOGR	Statewide	Highway Safety Improvement Program	20-9999	Road Systems	Safety	Utilities Total	226,563	1,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1211	SOGR	Statewide	Highway Safety Improvement Program	20-9999	Road Systems	Safety	Program Funding Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1216	SOGR	Statewide	Highway Safety Improvement Program	20-9999	Road Systems	Safety	Contingency Total	2,236,511	273,351	1,460,160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1218	SOGR	Statewide	Highway Safety Improvement Program	20-9999	Road Systems	Safety	Environmental Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1220	SOGR	Statewide	Highway Safety Improvement Program	20-9999	Road Systems	Safety	Rail Road Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1221	SOGR	Statewide	Highway Safety Improvement Program Total	20-9999	Road Systems	Safety	Section 154 Penalty Transfer (Sanction) Program	23,407,203	13,405,273	7,863,484	99,094	11,705,625	11,375,000	-	17,601,603	22,525,000	-	15,125,000	32,875,000	-	6,550,000	20,300,000	-	9,350,000	8,475,000
1223	SOGR	Statewide	Section 154 Penalty Transfer (Sanction) Program	14-11002	Road Systems	Safety	C Total	15,851,514	-	3,077,112	-	-	3,138,654	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-
1224	SOGR	Statewide	Section 154 Penalty Transfer (Sanction) Program Total	14-11002	Road Systems	Safety	C Total	15,851,514	-	3,077,112	-	-	3,138,654	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-
1226	MGT	Statewide	Traffic Calming	05-10047	Road Systems	Traffic Calming	Program Funding Total	3,000,000	500,000	-	500,000	-	-	500,000	-	-	500,000	-	-	500,000	-	-	500,000	-	-
1227	SOGR	Statewide	Intersection Improvements	05-10030	Road Systems	Intersection Improvements	C Total	29,750,000	750,000	4,500,000	-	750,000	4,500,000	-	750,000	4,500,000	-	750,000	4,500,000	-	750,000	4,500,000	-	875,000	3,500,000
1232	SOGR	Statewide	Intersection Improvements	05-10030	Road Systems	Intersection Improvements	Program Funding Total	58,100,000	9,250,000	-	600,000	-	-	600,000	9,000,000	-	600,000	9,000,000	-	600,000	9,000,000	-	600,000	9,000,000	-
1233	SOGR	Statewide	Intersection Improvements Total	05-10030	Road Systems	Intersection Improvements	Program Funding Total	87,850,000	10,000,000	4,500,000	600,000	10,000,000	4,500,000	600,000	9,750,000	4,500,000	600,000	9,750,000	4,500,000	600,000	9,750,000	4,500,000	600,000	9,750,000	4,500,000
1235	REQ	Statewide	Engineering and Contingency	05-10188	Road Systems	Engineering & Contingency	Program Funding Total	247,811,425	50,572,745	-	41,083,803	-	-	40,983,803	-	-	40,983,803	-	-	39,683,803	-	-	34,703,468	-	-
1242	REQ	Statewide	Environmental Improvements	05-10029	Road Systems	Engineering & Contingency	PE Total	820,000	-	820,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1241	REQ	Statewide	Environmental Improvements	05-10029	Road Systems	Engineering & Contingency	C Total	2,190,000	-	2,190,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1243	REQ	Statewide	Environmental Improvements	05-10029	Road Systems	Engineering & Contingency	Planning Total	4,173,000	945,500	-	645,500	-	-	645,500	-	-	645,500	-	-	645,500	-	-	645,500	-	-
1244	SOGR	Statewide	Corridor Capacity Preservation	05-10001	Road Systems	Other	ROW Total	6,000,000	1,000,000	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-
1247	MGT	Statewide	Corridor Capacity Preservation Total	21-99999	Road Systems	Other	Other(MGMT) Total	750,000	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000
1249	MGT	Statewide	STIC Incentive Program	21-99999	Road Systems	Other	Other(MGMT) Total	750,000	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000
1252	MGT	Statewide	Carbon Reduction Program	22-66300	Road Systems	Other	PE Total	350,000	-	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1254	MGT	Statewide	Carbon Reduction Program	22-66300	Road Systems	Other	C Total	21,197,000	-	5,400,000	-	-	5,400,000	-	-	5,497,000	-	-	4,900,000	-	-	4,900,000	-	-	-
1255	SOGR	Statewide	Electric Vehicle Program	22-66400	Road Systems	Other	C Total	4,000,000	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1259	SOGR	Statewide	Electric Vehicle Program	22-66400	Road Systems	Other	Other(MGMT) Total	13,500,000	-	3,500,000	-	-	3,500,000	-	-	3,500,000	-	-	3,000,000	-	-	3,000,000	-	-	-
1260	SOGR	Statewide	Electric Vehicle Program Total	22-66400	Road Systems	Other	C Total	17,500,000	4,000,000	3,500,000	-	-	3,500,000	-	-	3,500,000	-	-	3,000,000	-	-	3,000,000	-	-	-
1262	SOGR	Statewide	Resiliency and Sustainability Program	22-66200	Road Systems	Other	C Total	21,400,000	-	6,100,000	-	-	6,100,000	-	-	6,100,000	-	-	3,100,000	-	-	3,100,000	-	-	-
1263	SOGR	Statewide	Resiliency and Sustainability Program Total	22-66200	Road Systems	Other	Program Funding Total	12,000,000	6,000,000	-	6,000,000	-	-	6,000,000	-	-	6,100,000	-	-	3,100,000	-	-	3,100,000	-	-
1266	MGT	Statewide	Ranked Project Funding	2024-00094	Road Systems	Other	ROW Total	-	-	-	-	-	-	100,000	400,000	-	-	349,714	1,398,856	-	-	70,000	280,000	-	-
1271	MGT	Statewide	Ranked Project Funding	2024-00094	Road Systems	Other	C Total	-	-	-	-	-	-	260,000	260,000	-	-	867,400	3,469,600	-	-	640,000	8,560,000	-	3,140,000
1272	DED	Statewide	Ranked Project Funding Total	2024-00094	Road Systems	Other	C Total	33,855,570	-	-	-	-	-	360,000	660,000	-	-	1,217,114	4,868,456	-	-	2,140,000	8,560,000	-	3,210,000
1274	DED	Statewide	Education and Training	11-10304	Support Systems	Engineering & Contingency	Other(MGMT) Total	1,800,000	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000
1275	DED	Statewide	Aeronautics Planning	07-22611	Support Systems	Aeronautics	Program Funding Total	1,260,000	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000
1281	DED	Statewide	Aeronautics Planning Total	07-22611	Support Systems	Aeronautics	Program Funding Total	1,260,000	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000
1282	SOGR	Statewide	Aeronautics Program Development	07-22610	Support Systems	Aeronautics	Program Funding Total	6,000,000	1,000,000	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-
1284	SOGR	Statewide	Heavy Equipment Program	05-10185	Support Systems	Heavy Equipment	Program Funding Total	77,319,418	17,319,418	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-
1285	MGT	Statewide	Federal Land Access Program	15-99300	Support Systems	Planning	C Total	180,000	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000
1287	DED	Statewide	Local Transportation Assistance Program	07-22605	Support Systems	Planning	Planning Total	2,040,000	210,000	210,000	-	210,000	210,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000
1292	DED	Statewide	Metropolitan Planning Organization / FHWA/FTA	07-22603	Support Systems	Planning	Planning Total	21,417,821	740,600	2,962,400	-	753,073	3,012,292	-	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891
1294	SOGR	Statewide	Metropolitan Planning Organization / FHWA/FTA	2023-00117	Support Systems	Planning	Program Funding Total	18,000,000	3,000,000	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-
1298	SOGR	Statewide	Development Coordination Program	07-22602	Support Systems	Planning	Program Funding Total	18,000,000	3,000,000	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-
1301	SOGR	Statewide	Development Coordination Program Total	07-22602	Support Systems	Planning	Program Funding Total	18,000,000	3,000,000	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-
1303	DED	Statewide	Rural Technical Assistance Program	07-22606	Support Systems	Planning	Other(MGMT) Total	600,000	-	87,653	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-
1307	DED	Statewide	Rural Technical Assistance Program Total	07-22606	Support Systems	Planning	Program Funding Total	600,000	-	87,653	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-

	A	B	C	D	F	G	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
1																										
2	SOGR	New Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	PE	910,000																		
3	SOGR	New Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	ROW	400,000	350,000																	
4	SOGR	New Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	C	6,000,000				200,000	1,800,000		400,000	3,600,000										
5			HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road Total					7,310,000	350,000			200,000	1,800,000		400,000	3,600,000										
6	SOGR	New Castle	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	PE	1,500,000		400,000			400,000			200,000										
7	SOGR	New Castle	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	ROW	500,000					250,000			250,000										
8	SOGR	New Castle	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	C	5,000,000								1,500,000				3,500,000						
9			HEP NCC, SR 4 at SR 72 Total					7,000,000		400,000			650,000			1,950,000										
10	107	New Castle	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements	19-10003	Road Systems	Collectors	PE	60,000																		
11	107	New Castle	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements	19-10003	Road Systems	Collectors	ROW	150,000	150,000																	
12	107	New Castle	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements	19-10003	Road Systems	Collectors	C	1,000,000				1,000,000														
13			HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements Total					1,210,000	150,000			1,000,000														
14	55	New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	PE	500,000		250,000																
15	55	New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	ROW	600,000				600,000														
16	55	New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	C	10,000,000								1,800,000			5,000,000						3,200,000	
17			HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements Total					11,100,000		250,000		600,000				1,800,000			5,000,000						3,200,000	
18	29	New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	PE	500,000		250,000																
19	29	New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	ROW	300,000				300,000														
20	29	New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	C	3,000,000								1,500,000			1,500,000							
21			HSIP NCC, SR4 and Churchmans Rd Intersection Improvement Total					3,800,000		250,000		300,000				1,500,000			1,500,000							
22	SOGR	New Castle	Marsh Road and Baynard Blvd	NEW	Road Systems	Safety	PE	300,000	100,000			50,000			50,000											
23	SOGR	New Castle	Marsh Road and Baynard Blvd	NEW	Road Systems	Safety	ROW	50,000							50,000											
24	SOGR	New Castle	Marsh Road and Baynard Blvd	NEW	Road Systems	Safety	C	2,500,000											1,000,000						1,500,000	
25			Marsh Road and Baynard Blvd Total					2,850,000	100,000			50,000			100,000				1,000,000						1,500,000	
26	SOGR	New Castle	Salem Church Road and Reybold Road Intersection Improvements	2023-00112	Road Systems	Safety	PE	210,000	100,000			85,000														
27	SOGR	New Castle	Salem Church Road and Reybold Road Intersection Improvements	2023-00112	Road Systems	Safety	ROW	200,000				200,000														
28	SOGR	New Castle	Salem Church Road and Reybold Road Intersection Improvements	2023-00112	Road Systems	Safety	C	1,500,000							750,000				750,000							
29			Salem Church Road and Reybold Road Intersection Improvements Total					1,910,000	100,000			285,000			750,000				750,000							
30	SOGR	New Castle	SR 48 & SR 41 Intersection Safety Improvements	21-10237	Road Systems	Safety	PE	2,339,933	742,482			735,625			400,000											
31	SOGR	New Castle	SR 48 & SR 41 Intersection Safety Improvements	21-10237	Road Systems	Safety	ROW	110,000							110,000											
32	SOGR	New Castle	SR 48 & SR 41 Intersection Safety Improvements	21-10237	Road Systems	Safety	C	7,500,000							3,750,000				3,750,000							
33			SR 48 & SR 41 Intersection Safety Improvements Total					9,949,933	742,482			735,625			4,260,000				3,750,000							
34	SOGR	New Castle	SR41 & Graves Road	22-67453	Road Systems	Safety	PE	75,000																		
35	SOGR	New Castle	SR41 & Graves Road	22-67453	Road Systems	Safety	ROW	150,000																		
36	SOGR	New Castle	SR41 & Graves Road	22-67453	Road Systems	Safety	C	650,000	650,000																	
37			SR41 & Graves Road Total					875,000	650,000																	
38	SOGR	New Castle	SR41 & Loveville	22-45724	Road Systems	Safety	PE	75,000																		
39	SOGR	New Castle	SR41 & Loveville	22-45724	Road Systems	Safety	ROW	150,000	150,000																	
40	SOGR	New Castle	SR41 & Loveville	22-45724	Road Systems	Safety	C	1,000,000	1,000,000																	
41			SR41 & Loveville Total					1,225,000	1,150,000																	
42	SOGR	New Castle	SR41 & Old Lancaster Pike	22-48243	Road Systems	Safety	PE	75,000																		
43	SOGR	New Castle	SR41 & Old Lancaster Pike	22-48243	Road Systems	Safety	ROW	55,000	55,000																	
44	SOGR	New Castle	SR41 & Old Lancaster Pike	22-48243	Road Systems	Safety	C	1,000,000	1,000,000																	
45			SR41 & Old Lancaster Pike Total					1,130,000	1,055,000																	
46	SOGR	New Castle	SR48 Barley Mill to Court Drive	NEW	Road Systems	Safety	PE	300,000				100,000			100,000				100,000							
47	SOGR	New Castle	SR48 Barley Mill to Court Drive	NEW	Road Systems	Safety	ROW	500,000											250,000							
48	SOGR	New Castle	SR48 Barley Mill to Court Drive	NEW	Road Systems	Safety	C	1,250,000																		
49			SR48 Barley Mill to Court Drive Total					2,050,000				100,000			100,000				350,000					250,000		750,000
50	SOGR	New Castle	SR273 between Harmony and Brownleaf	NEW	Road Systems	Safety	PE	500,000				200,000			200,000				100,000							
51	SOGR	New Castle	SR273 between Harmony and Brownleaf	NEW	Road Systems	Safety	ROW	1,000,000												500,000						
52	SOGR	New Castle	SR273 between Harmony and Brownleaf	NEW	Road Systems	Safety	C	1,600,000																		
53			SR273 between Harmony and Brownleaf Total					3,100,000				200,000			200,000				600,000						800,000	
54	SOGR	New Castle	SR273 between Prangs Lane and Rambleton Drive	NEW	Road Systems	Safety	PE	200,000	100,000			100,000														
55	SOGR	New Castle	SR273 between Prangs Lane and Rambleton Drive	NEW	Road Systems	Safety	ROW	250,000							250,000											
56	SOGR	New Castle	SR273 between Prangs Lane and Rambleton Drive	NEW	Road Systems	Safety	C	600,000												300,000						
57			SR273 between Prangs Lane and Rambleton Drive Total					1,050,000	100,000			100,000			250,000				300,000							
58	SOGR	New Castle	US40 Sidepaths	NEW	Road Systems	Safety	PE	300,000																		
59	SOGR	New Castle	US40 Sidepaths	NEW	Road Systems	Safety	ROW																			

HSIP INDIVIDUAL PROJECTS

COT FY25-FY30

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	A	B	C					D	F	G	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF			
	Priority	County	Project Title					P6	Category	Class	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend			
111	SOG	Kent	HSIP KC, Seven Hickories Rd. and Brenford Rd./Seeneytown Rd. Intersection Improvements					22-45168	Road Systems	Safety	PE	300,000	250,000																				
112	SOG	Kent	HSIP KC, Seven Hickories Rd. and Brenford Rd./Seeneytown Rd. Intersection Improvements					22-45168	Road Systems	Safety	ROW	1,000,000	1,000,000																				
113	SOG	Kent	HSIP KC, Seven Hickories Rd. and Brenford Rd./Seeneytown Rd. Intersection Improvements					22-45168	Road Systems	Safety	C	2,000,000				2,000,000																	
114			HSIP KC, Seven Hickories Rd. and Brenford Rd./Seeneytown Rd. Intersection Improvements Total									3,300,000	1,250,000																				
115	SOG	Kent	SR8 & Chestnut Grove Road -Nault Rd. Intersection Improvements					2023-00137	Road Systems	Safety	PE	1,500,000		500,000																			
116	SOG	Kent	SR8 & Chestnut Grove Road -Nault Rd. Intersection Improvements					2023-00137	Road Systems	Safety	ROW	2,500,000					1,250,000					100,000											
117	SOG	Kent	SR8 & Chestnut Grove Road -Nault Rd. Intersection Improvements					2023-00137	Road Systems	Safety	C	6,500,000															3,250,000						
118			SR8 & Chestnut Grove Road -Nault Rd. Intersection Improvements Total									10,500,000	500,000			1,750,000					1,350,000					3,250,000		3,250,000					
119	SOG	Kent	SR15/Canterbury at Carpenter Bridge Rd					2024-00101	Road Systems	Safety	PE	80,000	60,000				20,000																
120	SOG	Kent	SR15/Canterbury at Carpenter Bridge Rd					2024-00101	Road Systems	Safety	ROW	750,000				500,000																	
121	SOG	Kent	SR15/Canterbury at Carpenter Bridge Rd					2024-00101	Road Systems	Safety	C	3,000,000																					
122			SR15/Canterbury at Carpenter Bridge Rd Total									3,830,000	60,000			520,000					1,750,000				1,500,000								
123	SOG	Kent	HEP KC, SR1 Southbound at US113					2024-00077	Road Systems	Safety	PE	100,000	50,000				50,000																
124	SOG	Kent	HEP KC, SR1 Southbound at US113					2024-00077	Road Systems	Safety	ROW	200,000				100,000																	
125	SOG	Kent	HEP KC, SR1 Southbound at US113					2024-00077	Road Systems	Safety	C	3,000,000																					
126			HEP KC, SR1 Southbound at US113 Total									3,300,000	50,000			150,000					1,600,000				1,500,000								
127	SOG	Kent	HEP KC, SR300 @ SR15 Intersection Improvements					NEW	Road Systems	Safety	PE	750,000																					
128	SOG	Kent	HEP KC, SR300 @ SR15 Intersection Improvements					NEW	Road Systems	Safety	ROW	300,000																					
129	SOG	Kent	HEP KC, SR300 @ SR15 Intersection Improvements					NEW	Road Systems	Safety	C	1,000,000																					
130			HEP KC, SR300 @ SR15 Intersection Improvements Total									2,050,000				200,000					300,000				550,000		300,000		700,000				
131	SOG	Kent	HEP KC, SR14 at Killens Pond Road/Deep Grass Lane					NEW	Road Systems	Safety	PE	1,000,000					300,000																
132	SOG	Kent	HEP KC, SR14 at Killens Pond Road/Deep Grass Lane					NEW	Road Systems	Safety	ROW	1,500,000																					
133	SOG	Kent	HEP KC, SR14 at Killens Pond Road/Deep Grass Lane					NEW	Road Systems	Safety	C	3,000,000																					
134			HEP KC, SR14 at Killens Pond Road/Deep Grass Lane Total									5,500,000				300,000					500,000				950,000		1,750,000		2,000,000				
135	Kent Total										64,876,365	6,820,182	1,100,000		6,420,000	5,400,000		9,250,000	7,100,000		6,550,000	5,700,000		300,000	5,000,000		700,000	2,000,000					
136	SOG	Sussex	HEP SC, SR 5 & Harmons Hill Road					2024-00016	Road Systems	Safety	PE	500,000					200,000																
137	SOG	Sussex	HEP SC, SR 5 & Harmons Hill Road					2024-00016	Road Systems	Safety	ROW	200,000																					
138	SOG	Sussex	HEP SC, SR 5 & Harmons Hill Road					2024-00016	Road Systems	Safety	C	3,300,000																					
139			HEP SC, SR 5 & Harmons Hill Road Total									4,000,000				200,000					100,000					500,000		2,800,000					
140	SOG	Sussex	HEP SC, SR 54 at Hudson Road Roundabout					21-54001	Road Systems	Safety	PE	718,000	25,000			15,000																	
141	SOG	Sussex	HEP SC, SR 54 at Hudson Road Roundabout					21-54001	Road Systems	Safety	ROW	1,000,000				400,000																	
142	SOG	Sussex	HEP SC, SR 54 at Hudson Road Roundabout					21-54001	Road Systems	Safety	C	6,000,000																					
143			HEP SC, SR 54 at Hudson Road Roundabout Total									7,718,000				400,000					15,000					3,000,000							
144	SOG	Sussex	HEP SC, SR 30 at SR 16 Intersection Improvements					21-30016	Road Systems	Safety	PE	1,447,538	300,000			100,000																	
145	SOG	Sussex	HEP SC, SR 30 at SR 16 Intersection Improvements					21-30016	Road Systems	Safety	ROW	2,150,000	500,000			1,000,000																	
146	SOG	Sussex	HEP SC, SR 30 at SR 16 Intersection Improvements					21-30016	Road Systems	Safety	C	7,700,000																					
147			HEP SC, SR 30 at SR 16 Intersection Improvements Total									11,297,538	800,000			1,100,000					750,000					700,000		5,000,000		2,000,000			
148	SOG	Sussex	HEP SC, SR 30 & Jefferson Road					2024-00015	Road Systems	Safety	PE	500,000					250,000																
149	SOG	Sussex	HEP SC, SR 30 & Jefferson Road					2024-00015	Road Systems	Safety	ROW	200,000																					
150	SOG	Sussex	HEP SC, SR 30 & Jefferson Road					2024-00015	Road Systems	Safety	C	2,300,000																					
151			HEP SC, SR 30 & Jefferson Road Total									2,900,000				250,000					100,000						100,000				1,100,000		
152	SOG	Sussex	HEP SC, SR 5 & Hurdle Ditch Road					20-00600	Road Systems	Collectors	PE	1,001,603	250,000			200,000																	
153	SOG	Sussex	HEP SC, SR 5 & Hurdle Ditch Road					20-00600	Road Systems	Collectors	ROW	200,000				100,000																	
154	SOG	Sussex	HEP SC, SR 5 & Hurdle Ditch Road					20-00600	Road Systems	Collectors	C	3,800,000																					
155			HEP SC, SR 5 & Hurdle Ditch Road Total									5,001,603	300,000			300,000					201,603					3,000,000		800,000		800,000			
156	45	Sussex	HSIP SC, SR 24 at Angola Road					2023-00197	Road Systems	Collectors	CE	624,202	37,420			336,782																	
157	45	Sussex	HSIP SC, SR 24 at Angola Road					2023-00197	Road Systems	Collectors	C	4,728,197	297,820			2,680,377																	
158	45	Sussex	HSIP SC, SR 24 at Angola Road					2023-00197	Road Systems	Collectors	C	99,094																					
159	45	Sussex	HSIP SC, SR 24 at Angola Road					2023-00197	Road Systems	Collectors	Traffic	30,184																					
160	45	Sussex	HSIP SC, SR 24 at Angola Road					2023-00197	Road Systems	Collectors	Utilities	10,000																					
161	45	Sussex	HSIP SC, SR 24 at Angola Road					2023-00197	Road Systems	Collectors	Contingenc	733,511				660,160																	
162			HSIP SC, SR 24 at Angola Road Total									6,225,188	412,609			3,713,484																	
163	61	Sussex	SR 24, Love Creek to Mulberry Knoll					11-00909	Road Systems	Collectors	PE	1,112,965																					
164	61	Sussex	SR 24, Love Creek to Mulberry Knoll					11-00909	Road Systems	Collectors	PE	390,0																					

Table with columns for County, Project Title, P6, Category, Class, Family, Phase, Current Estimate, and budget breakdown for years FY25 to FY30 across various categories like State Spend, Fed Spend, and Other Spend.

BRIDGE INDIVIDUAL PROJECTS

COT FY25-FY30

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									O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
County	Project Title	P6	Category	Class	Family	Phase	Current Estimate		FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
New Castle	Open End, Structure Rehabilitation II, New Castle County, FY24-26	2024-00037	Road Systems	Bridge	Bridge Program	CE	150,000	75,000	-	-	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle	Open End, Structure Rehabilitation II, New Castle County, FY24-26	2024-00037	Road Systems	Bridge	Bridge Program	C	1,700,000	850,000	-	-	850,000	1,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle	Open End, Structure Rehabilitation II, New Castle County, FY24-26	2024-00037	Road Systems	Bridge	Bridge Program	Contingenc	150,000	-	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle	Open End, Structure Rehabilitation II, New Castle County, FY24-26 Total						2,000,000	925,000	-	-	1,075,000	1,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle	Open End, Structure Maintenance, North District, FY26-28	TBD	Road Systems	Bridge	Bridge Program	C	6,000,000	2,000,000	-	-	2,000,000	2,000,000	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	
New Castle	Open End, Structure Maintenance, North District, FY26-28 Total						6,000,000	2,000,000	-	-	2,000,000	2,000,000	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	
New Castle	Open End, Structure Maintenance, North District, FY29-31	TBD	Road Systems	Bridge	Bridge Program	C	7,200,000	-	-	-	-	-	-	-	-	-	-	-	-	2,400,000	-	-	-	-	-	
New Castle	Open End, Structure Maintenance, North District, FY29-31 Total						7,200,000	-	-	-	-	-	-	-	-	-	-	-	-	2,400,000	-	-	-	-	-	
New Castle	Pile Jacketing, New Castle County, FY24	23-07701	Road Systems	Bridge	Bridge Program	CE	401,000	-	301,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle	Pile Jacketing, New Castle County, FY24	23-07701	Road Systems	Bridge	Bridge Program	C	2,452,096	-	1,913,107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle	Pile Jacketing, New Castle County, FY24	23-07701	Road Systems	Bridge	Bridge Program	Contingenc	245,210	-	245,210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle	Pile Jacketing, New Castle County, FY24 Total						3,098,306	-	2,459,317	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle	Rehabilitation of I-95 Bridges from US202 to Naamans Road	2024-00046	Road Systems	Bridge	Bridge Program	PE	2,000,000	-	700,000	-	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle	Rehabilitation of I-95 Bridges from US202 to Naamans Road Total						2,000,000	-	700,000	-	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle	Rehabilitation of I-495 Bridges	2024-00050	Road Systems	Bridge	Bridge Program	PE	2,642,182	-	700,000	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle	Rehabilitation of I-495 Bridges Total						2,642,182	-	700,000	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle	Rehabilitation of Wilmington Drawbridges	22-07404	Road Systems	Bridge	Bridge Program	PE	3,000,000	-	1,441,976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle	Rehabilitation of Wilmington Drawbridges Total						3,000,000	-	1,441,976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Castle Total							218,316,903	8,134,499	43,474,442	-	4,150,000	49,045,150	-	-	6,500,000	48,260,000	-	2,900,000	19,100,000	-	2,400,000	3,800,000	-	-	-	
Kent	SR1 Pipe Replacements	21-07202	Road Systems	Bridge	Bridge Program	PE	515,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	SR1 Pipe Replacements	21-07202	Road Systems	Bridge	Bridge Program	ROW	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	SR1 Pipe Replacements	21-07202	Road Systems	Bridge	Bridge Program	CE	1,387,100	-	1,362,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	SR1 Pipe Replacements	21-07202	Road Systems	Bridge	Bridge Program	C	5,581,766	-	5,406,766	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	SR1 Pipe Replacements	21-07202	Road Systems	Bridge	Bridge Program	Traffic	28,000	-	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	SR1 Pipe Replacements	21-07202	Road Systems	Bridge	Bridge Program	Contingenc	673,965	-	673,965	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	SR1 Pipe Replacements Total						8,235,831	-	7,470,831	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements	22-07501	Road Systems	Bridge	Bridge Program	PE	829,245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements	22-07501	Road Systems	Bridge	Bridge Program	ROW	50,000	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements Total						879,245	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Rehabilitation of Bridges 2-008H&I on SR1 over Murderkill River	22-07504	Road Systems	Bridge	Bridge Program	PE	500,000	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Rehabilitation of Bridges 2-008H&I on SR1 over Murderkill River Total						500,000	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of Bridge 2-011B on SR9 Hay Point Landing Road	22-07202	Road Systems	Bridge	Bridge Program	PE	500,000	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of Bridge 2-011B on SR9 Hay Point Landing Road	22-07202	Road Systems	Bridge	Bridge Program	ROW	30,000	-	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of Bridge 2-011B on SR9 Hay Point Landing Road Total						530,000	-	230,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of BR 2-039C SR6 Smyrna-Clayton Road	2023-00065	Road Systems	Bridge	Bridge Program	PE	100,000	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of BR 2-039C SR6 Smyrna-Clayton Road	2023-00065	Road Systems	Bridge	Bridge Program	ROW	65,000	-	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of BR 2-039C SR6 Smyrna-Clayton Road Total						165,000	-	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Systems	Bridge	Bridge Program	PE	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Systems	Bridge	Bridge Program	ROW	20,900	-	20,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Systems	Bridge	Bridge Program	C	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek Total						3,055,900	20,900	50,884	-	-	-	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	
Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road	20-07503	Road Systems	Bridge	Bridge Program	PE	1,400,000	-	12,721	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road	20-07503	Road Systems	Bridge	Bridge Program	ROW	50,884	-	50,884	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road Total						1,400,000	-	12,721	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of Bridge 2-431A on Doctor Smith Road	22-07201	Road Systems	Bridge	Bridge Program	PE	833,655	-	454,898	-	-	-	33,655	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of Bridge 2-431A on Doctor Smith Road	22-07201	Road Systems	Bridge	Bridge Program	ROW	50,000	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of Bridge 2-431A on Doctor Smith Road	22-07201	Road Systems	Bridge	Bridge Program	C	2,500,000	-	-	-	-	-	500,000	-	-	-	-	-	2,000,000	-	-	-	-	-	-	
Kent	Replacement of Bridge 2-431A on Doctor Smith Road Total						3,383,655	-	504,898	-	-	-	533,655	-	-	-	-	-	2,000,000	-	-	-	-	-	-	
Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford	21-07204	Road Systems	Bridge	Bridge Program	PE	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford	21-07204	Road Systems	Bridge	Bridge Program	ROW	10,000	-	8,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford	21-07204	Road Systems	Bridge	Bridge Program	C	2,000,000	-	-	-	-	-	400,000	100,000	-	-	-	-	1,200,000	300,000	-	-	-	-	-	
Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford Total						2,130,000	-	8,000	2,000	-	-	400,000	100,000	-	-	-	-	1,200,000	300,000	-	-	-	-	-	
Kent	Replacement of Bridge 2-504 on SW Front Street, City of Milford	21-07205	Road Systems	Bridge	Bridge Program	ROW	10,000	-	8,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Replacement of Bridge 2-504 on SW Front Street, City of Milford	21-07205	Road Systems	Bridge	Bridge Program	C	2,000,000	-	-	-	-	-	400,000	100,000	-	-	-	-	1,200,000	300,000	-	-	-	-	-	
Kent	Replacement of Bridge 2-504 on SW Front Street, City of Milford Total						2,010,000	-	8,000	2,000	-	-	400,000	100,000	-	-	-	-	1,200,000	300,000	-	-	-	-	-	
Kent	Bridge Painting Kent County, SR 1 Bridges, FY23	22-07801	Road Systems	Bridge	Bridge Program	CE	531,000	-	26,000	-	104,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Bridge Painting Kent County, SR 1 Bridges, FY23	22-07801	Road Systems	Bridge	Bridge Program	C	7,858,816	-	503,864	-	2,015,457	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Bridge Painting Kent County, SR 1 Bridges, FY23	22-07801	Road Systems	Bridge	Bridge Program	Contingenc	785,882	-	157,176	-	628,705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Bridge Painting Kent County, SR 1 Bridges, FY23 Total						9,175,698	-	687,041	-	2,748,162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Retrofit of NE Front Street BMP #637	2024-00030	Road Systems	Bridge	Bridge Program	C	1,250,000	-	1,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Retrofit of NE Front Street BMP #637 Total						1,250,000	-	1,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Open End, Structure Maintenance, Central District, FY23-25	23-10101	Road Systems	Bridge	Bridge Program	CE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Open End, Structure Maintenance, Central District, FY23-25	23-10101	Road Systems	Bridge	Bridge Program	C	1,756,583	-	756,582.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Open End, Structure Maintenance, Central District, FY23-25	23-10101	Road Systems	Bridge	Bridge Program	Contingenc	177,087	-	177,086.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kent	Open End, Structure Maintenance, Central District, FY23-25 Total						1,933,670																			

	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
216		Replacement of BR 3-437 on SR54 Lighthouse Road Total						55,300,000	1,260,498	-	-	-	2,000,000	-	-	23,000,000	-	-	23,000,000	-	-	2,000,000	-	-	-	-
217	Sussex	Replacement of Bridges 3-672 and 3-673 on S048 Zoar Road	23-07301	Road Systems	Bridge	Bridge Program	PE	470,000	130,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
218	Sussex	Replacement of Bridges 3-672 and 3-673 on S048 Zoar Road	23-07301	Road Systems	Bridge	Bridge Program	ROW	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
219		Replacement of Bridges 3-672 and 3-673 on S048 Zoar Road Total						510,000	170,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
220	Sussex	BR 3-714 on S266 New Road over Canary Creek	19-07301	Road Systems	Bridge	Bridge Program	PE	2,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
221	Sussex	BR 3-714 on S266 New Road over Canary Creek	19-07301	Road Systems	Bridge	Bridge Program	ROW	1,300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
222	Sussex	BR 3-714 on S266 New Road over Canary Creek	19-07301	Road Systems	Bridge	Bridge Program	C	23,000,000	-	-	-	-	-	-	-	2,000,000	-	-	19,000,000	-	-	2,000,000	-	-	-	-
223	Sussex	BR 3-714 on S266 New Road over Canary Creek	19-07301	Road Systems	Bridge	Bridge Program	Utilities	175,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
224		BR 3-714 on S266 New Road over Canary Creek Total						27,175,000	-	-	-	-	-	-	-	2,000,000	-	-	19,000,000	-	-	2,000,000	-	-	-	-
225	Sussex	Replacement of BR 3-818 on S038 Cods Road	2023-00063	Road Systems	Bridge	Bridge Program	PE	200,000	-	75,000	-	-	125,000	-	-	-	-	-	-	-	-	-	-	-	-	-
226	Sussex	Replacement of BR 3-818 on S038 Cods Road	2023-00063	Road Systems	Bridge	Bridge Program	ROW	60,000	-	-	-	-	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-
227	Sussex	Replacement of BR 3-818 on S038 Cods Road	2023-00063	Road Systems	Bridge	Bridge Program	C	3,000,000	-	-	-	-	-	-	-	-	-	-	3,000,000	-	-	-	-	-	-	-
228		Replacement of BR 3-818 on S038 Cods Road Total						3,260,000	-	75,000	-	-	185,000	-	-	-	-	-	-	3,000,000	-	-	-	-	-	-
229	Sussex	Movable Bridge Preventive Maintenance, South, FY25-27	2024-00055	Road Systems	Bridge	Bridge Program	CE	600,000	-	180,000	-	-	210,000	-	-	-	-	-	210,000	-	-	-	-	-	-	-
230	Sussex	Movable Bridge Preventive Maintenance, South, FY25-27	2024-00055	Road Systems	Bridge	Bridge Program	C	7,000,000	-	2,100,000	-	-	2,450,000	-	-	-	-	-	2,450,000	-	-	-	-	-	-	-
231		Movable Bridge Preventive Maintenance, South, FY25-27 Total						7,600,000	-	2,280,000	-	-	2,660,000	-	-	-	-	-	-	3,000,000	-	-	-	-	-	-
232	Sussex	Bridge Painting, Sussex County, FY25	2024-00010	Road Systems	Bridge	Bridge Program	CE	500,000	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-
233	Sussex	Bridge Painting, Sussex County, FY25	2024-00010	Road Systems	Bridge	Bridge Program	C	7,000,000	-	-	-	-	4,550,000	-	-	-	-	-	2,450,000	-	-	-	-	-	-	-
234	Sussex	Bridge Painting, Sussex County, FY25	2024-00010	Road Systems	Bridge	Bridge Program	Contingenc	700,000	-	-	-	-	-	-	-	-	-	-	700,000	-	-	-	-	-	-	-
235		Bridge Painting, Sussex County, FY25 Total						8,200,000	-	-	-	-	5,050,000	-	-	-	-	-	3,150,000	-	-	-	-	-	-	-
236	Sussex	Open End, Structure Maintenance, South, FY25-FY27	2023-00090	Road Systems	Bridge	Bridge Program	CE	360,000	120,000	-	-	120,000	-	-	-	-	-	120,000	-	-	-	-	-	-	-	-
237	Sussex	Open End, Structure Maintenance, South, FY25-FY27	2023-00090	Road Systems	Bridge	Bridge Program	C	4,500,000	1,500,000	-	-	1,500,000	-	-	-	-	-	1,500,000	-	-	-	-	-	-	-	-
238		Open End, Structure Maintenance, South, FY25-FY27 Total						4,860,000	1,620,000	-	-	1,620,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	Sussex	Open End, Structure Maintenance, South, FY28-FY30	TBD	Road Systems	Bridge	Bridge Program	C	3,000,000	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	-	-	-	-	-
240		Open End, Structure Maintenance, South, FY28-FY30 Total						3,000,000	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	-	-	-	-	-
241	Sussex Total							164,245,693	5,421,832	4,344,200	-	2,240,000	9,995,000	-	1,620,000	33,810,000	-	1,000,000	70,000,000	-	1,000,000	18,788,500	-	1,000,000	-	-
242	Statewide	Bridge Inspection 2023	23-07001	Road Systems	Bridge	Bridge Program	PE	278,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
243	Statewide	Bridge Inspection 2023	23-07001	Road Systems	Bridge	Bridge Program	PE	3,845,954	97,152	388,608	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
244		Bridge Inspection 2023 Total						4,124,437	97,152	388,608	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
245	Statewide	Bridge Inspection 2024	2023-00107	Road Systems	Bridge	Bridge Program	Other(MG)	353,800	240,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
246	Statewide	Bridge Inspection 2024	2023-00107	Road Systems	Bridge	Bridge Program	Other(MG)	4,220,926	419,434	1,677,738	-	42,762	171,050	-	-	-	-	-	-	-	-	-	-	-	-	-
247		Bridge Inspection 2024 Total						4,574,726	659,434	1,677,738	-	42,762	171,050	-	-	-	-	-	-	-	-	-	-	-	-	-
248	Statewide	Bridge Inspection 2025	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	353,800	113,800	-	-	240,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
249	Statewide	Bridge Inspection 2025	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	5,895,924	397,988	1,591,952	-	699,434	2,797,738	-	81,763	327,050	-	-	-	-	-	-	-	-	-	-
250		Bridge Inspection 2025 Total						6,249,724	511,788	1,591,952	-	939,434	2,797,738	-	81,763	327,050	-	-	-	-	-	-	-	-	-	-
251	Statewide	Bridge Inspection 2026	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	353,800	113,800	-	-	240,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	Statewide	Bridge Inspection 2026	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	5,895,924	397,988	1,591,952	-	699,434	2,797,738	-	81,763	327,050	-	-	-	-	-	-	-	-	-	-
253		Bridge Inspection 2026 Total						6,249,724	-	-	-	511,788	1,591,952	-	939,434	2,797,738	-	-	-	81,763	327,050	-	-	-	-	-
254	Statewide	Bridge Inspection 2027	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	353,800	113,800	-	-	240,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	Statewide	Bridge Inspection 2027	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	4,195,924	337,988	1,351,952	-	409,434	1,637,737.72	-	49,762	367,048	-	-	1,637,737.72	-	91,762	367,048	-	-	-	-
256		Bridge Inspection 2027 Total						4,549,724	-	-	-	-	-	-	451,788	1,351,952	-	-	1,637,737.72	-	91,762	367,048	-	-	-	-
257	Statewide	Bridge Inspection 2028	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	373,800	128,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	Statewide	Bridge Inspection 2028	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	4,573,420	343,988	1,375,952	-	428,934	1,715,736	-	-	-	-	-	-	1,375,952	-	-	-	-	-	-
259		Bridge Inspection 2028 Total						4,947,220	-	-	-	-	-	-	-	-	-	-	472,788	1,375,952	-	-	-	-	-	-
260	Statewide	Bridge Inspection 2029	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	373,800	128,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	Statewide	Bridge Inspection 2029	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	4,523,217	345,488	1,381,952	-	418,935	1,675,740	-	-	-	-	-	-	1,375,952	-	-	-	-	-	-
262		Bridge Inspection 2029 Total						4,897,017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263	Statewide	Bridge Inspection 2030	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	373,800	128,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
264	Statewide	Bridge Inspection 2030	TBD	Road Systems	Bridge	Bridge Program	Other(MG)	4,523,217	345,488	1,381,952	-	418,935	1,675,740	-	-	-	-	-	-	1,375,952	-	-	-	-	-	-
265		Bridge Inspection 2030 Total						4,897,017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
266	Statewide	Bridge Painting, FY27	TBD	Road Systems	Bridge	Bridge Program	C	8,000,000	-	-	-	-	-	-	-	-	-	-	-	5,200,000	-	-	-	-	-	-
267		Bridge Painting, FY27 Total						8,000,000	-	-	-	-	-	-	-	-	-	-	-	5,200,000	-	-	-	-	-	-
268	Statewide	Bridge Painting, FY28	TBD	Road Systems	Bridge	Bridge Program	C	8,000,000	-	-	-	-	-	-	-	-	-	-	-	2,800,000	-	-	-	-	-	-
269		Bridge Painting, FY28 Total						8,000,000	-	-	-</															

